

16th December 1959]

APPENDIX XIX.

[Vide answer to unstarred question No. 134 asked by Sri P. G. Manickam at the meeting of the Legislative Assembly held on 16th December 1959, page 340 supra.]

Details of amount allotted to Welfare Extension Projects (Original Pattern) in the Coimbatore District and the works taken up during 1958-59 and 1959-60.

(Information furnished by the State Social Welfare Advisory Board, Madras.)

(a) —

	1958-59.			1959-60.		
	C.S.W.B.	State Govern- ment.	Total.	C.S.W.B.	State Govern- ment.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Project I ..	17,025	8,513	25,538	12,845	6,422	19,267
Project II ..	15,725	7,868	23,583	17,814	8,907	26,721
Total ..	32,750	16,376	49,126	30,659	15,329	45,988

(Share of the Central Social Welfare Board and State Government on the approved budget is in the ratio of 2:1 respectively, have been indicated).

(b) and (c) —

Supplies to Centres (Recurring) —

Items of work.		1958-59.			1959-60.		
		Pro. I.	Pro. II.	Total.	Pro. I.	Pro. II.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
1 Medicines at Rs. 25 p.m.		1,500	1,500	3,000	900	1,500	2,400
2 Craft Materials at Rs. 15 p.m.		600	600	1,200	540	900	1,440
3 Balwadi at Rs. 40 p.m.		1,200	1,200	2,400	1,440	2,400	3,840
4 Social Education at Rs. 15 p.m.		300	300	600	540	900	1,440
Total ..		3,600	3,600	7,200	3,420	5,700	9,120

Non-Recurring.

Centres —

(1)	1958-59.			1959-60.		
	Pro. I.	Pro. II.	Total.	Pro. I.	Pro. II.	Total.
(2)	(3)	(4)	(5)	(6)	(7)	
(i) Medical equipment ..				150	250	400
(ii) Craft equipment ..				150	250	400
(iii) Recreational equip- ment.	1,000	1,350	2,350	150	250	400
(iv) Social Education ..				90	150	240
(v) Balwadi ..				150	250	400
Total ..	1,000	1,350	2,350	690	1,150	1,840

(The above recurring and non-recurring expenditure details excludes details of expenditure on the office establishment, contingencies, etc., in respect of these two projects.)